



TAX OFFICE
MEMORANDUM

TO: Mayor & Council

THRU: Juan Sandoval, M.P.A., C.T.A, R.T.A.
City Tax Assessor Collector

DATE: August 11, 2004

SUBJECT: Back-Up On Budget Change Request Budget Transfer #BT2004-1154

Fees paid to delinquent tax attorneys for collection services are higher than budgeted amount, because they have collected additional revenue for the city to offset the added fees. Fees are paid only when monies are actually collected. Adjustments will more accurately reflect actual revenue and expenses. There is no overall effect on the budget by this budget transfer.

I recommend approval.

/bv